



UN Development Programme

Mexico - Mexico City

Award ID: 00075276
Award Title: Desarrollo humano y politicas publicas
Start Year: 2013
End Year: 2018

Implementing Partner
(Executing Agency): SECRETARIA DE DESARROLLO SOCIA

Responsible Party
(Implementing Agent): MEX-SECRETARIA DE DESARROLLO S UNDP

Revision Type: General Revision 3

Brief Description:

Por solicitud de Finanzas Programas del PNUD se actualizó el presupuesto del proyecto para incluir como Implementing Agent 001981.

Budget (US\$) as of Last Revision on 02-October-2018

Donor	Fund	Amount
SEDESOL	30071 Programme cost sharing - GOV1	84,110.84
Total Budget (201 and Beyond)		84,110.84
Total Expenditure (2017 and Prior)		1,093,925.95
Award Total		1,178,036.79
Unprogrammed/Unfunded		0.00

PNUD

Sra Katyna Argueta
 Directora de País
 PNUD México



Annual Work Plan

Mexico - Mexico City

Project: 00075276

Report Date: 8/11/2018

Project Title: Desarrollo humano y politicas publicas

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087272 Desarrollo humano y politicas	1.GESTION DEL PROYECTO	24/10/2013	31/12/2017	MEX-SECRETARIA DE DESARRO	30071	SEDESOL	73100	Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE DESARRO	30071	SEDESOL	74100	Professional Services	0.00
				UNDP	30071	SEDESOL	74100	Professional Services	1,500.00
				MEX-SECRETARIA DE DESARRO	30071	SEDESOL	75700	Training, Workshops and Confer	0.00
				UNDP	30071	SEDESOL	75700	Training, Workshops and Confer	8,000.00
				MEX-SECRETARIA DE DESARRO	30071	SEDESOL	71400	Contractual Services - Individ	0.00
				UNDP	30071	SEDESOL	71300	Local Consultants	0.00
				MEX-SECRETARIA DE DESARRO	30071	SEDESOL	75100	Facilities & Administration	0.00
				UNDP	30071	SEDESOL	71400	Contractual Services - Individ	68,380.40
				UNDP	30071	SEDESOL	73100	Rental & Maintenance-Premises	0.00
				MEX-SECRETARIA DE DESARRO	30071	SEDESOL	71300	Local Consultants	0.00
				UNDP	30071	SEDESOL	75100	Facilities & Administration	6,230.44
TOTAL									84,110.84
GRAND TOTAL									84,110.84